

Message Text

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PAGE 01 STATE 071158
ORIGIN OIC-02

INFO OCT-01 ACDA-10 ISO-00 /013 R

DRAFTED BY IO/OIC G R MCCURRY:BDR

APPROVED BY IO/OIC J W WALKER

-----011254Z 128210 /47

R 310230Z MAR 77

FM SECSTATE WASHDC

TO USDEL MBFR VIENNA

UNCLAS STATE 071158

E.O. 11652: N/A

TAGS: OCON

SUBJECT:FY-1979 BUDGET ESTIMATES AND PRELIMINARY FY-1978
FINANCIAL PLAN

REF: MCCURRY-WIDENHOUSE CONVERSATIONS JANUARY 1977

1. THIS IS TO CONFIRM THE FY-1978 AND 1979 BUDGETARY
REQUIREMENTS DISCUSSED IN JANUARY, AS AMENDED HEREWITH.
2. PLEASE SUBMIT A DETAILED FY-1978 FINANCIAL PLAN BY
SUBOBJECT CLASS AND BUDGET ESTIMATES FOR FY-1979. ALSO
SHOW QUARTERLY APPORTIONMENTS. THE FORMATS USED HERETOFORE
MAY BE USED FOR THESE ESTIMATES. PROVIDE AS MUCH DETAIL
AS POSSIBLE, IN PARTICULAR FOR 1979 INASMUCH AS ZERO BASE
BUDGETING WILL BE IN EFFECT. WE WILL BE REQUIRED TO
JUSTIFY THE ENTIRE 1979 REQUEST INSTEAD OF INCREASES ONLY.
3. DEADLINE FOR THE FY-1978 PRELIMINARY FINANCIAL PLAN
IS MAY 1. WE WOULD LIKE TO HAVE FY-1979 BY SAME DATE, IF
POSSIBLE, BUT IN NO EVENT LATER THAN MAY 13.

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Message Attributes

Automatic Decaptioning: X
Capture Date: 01-Jan-1994 12:00:00 am
Channel Indicators: n/a
Current Classification: UNCLASSIFIED
Concepts: n/a
Control Number: n/a
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Decaption Date: 01-Jan-1960 12:00:00 am
Decaption Note:
Disposition Action: n/a
Disposition Approved on Date:
Disposition Case Number: n/a
Disposition Comment:
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Disposition Event:
Disposition History: n/a
Disposition Reason:
Disposition Remarks:
Document Number: 1977STATE071158
Document Source: CORE
Document Unique ID: 00
Drafter: BDR
Enclosure: n/a
Executive Order: N/A
Errors: N/A
Expiration:
Film Number: D770112-0421
Format: TEL
From: STATE
Handling Restrictions: n/a
Image Path:
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Legacy Key: link1977/newtext/t1977032/aaaaabag.tel
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Litigation History:
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Original Handling Restrictions: n/a
Original Previous Classification: n/a
Original Previous Handling Restrictions: n/a
Page Count: 2
Previous Channel Indicators: n/a
Previous Classification: n/a
Previous Handling Restrictions: n/a
Reference: n/a
Retention: 0
Review Action: RELEASED, APPROVED
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Review Media Identifier:
Review Release Date: n/a
Review Release Event: n/a
Review Transfer Date:
Review Withdrawn Fields: n/a
SAS ID: 2988191
Secure: OPEN
Status: NATIVE
Subject: FY-1979 BUDGET ESTIMATES AND PRELIMINARY FY-1978 FINANCIAL PLAN
TAGS: OCON
To: MBFR VIENNA
Type: TE
vdkgvwkey: odb://SAS/SAS.dbo.SAS_Docs/a0073ab1-c288-dd11-92da-001cc4696bcc
Review Markings:
Margaret P. Grafeld
Declassified/Released
US Department of State
EO Systematic Review
22 May 2009
Markings: Margaret P. Grafeld Declassified/Released US Department of State EO Systematic Review 22 May 2009